

American Rescue Plan Act 2021 Funding Obligations

Phase 1 Funding Obligations

April 7, 2022

The Board of Selectmen would like to emphasize on Public Safety in Phase 1 of funding obligations. Funding will be obligated under the Revenue Loss Recovery Guideline in the Final Rule of the American Rescue Plan Act 2021 which was approved on January 6, 2022. The Board of Selectmen elected to use the "standard allowance" therefore funding will be used towards government services. Below are the proposed projects including contractual and administrative costs:

1. Updating Emergency Communications: \$500,000
 - 5 Base Stations (Muddy Brook, Bungay Fire Brigade, WVFA, Town Hall, Highway)
 - Mobile and portable radios (including all apparatus)
 - Includes parts, labor, and programming
2. Purchase (12) Scott Self Contained Breathing Apparatus Devices for Bungay Fire Brigade to be compliant with WVFA and Muddy Brooke \$108,000
3. Tree Removal \$120,000
4. Town Hall HVAC Upgrade \$95,000
 - 13-custom build Daikin Ceiling Water Source Heat Pumps
 - Includes parts and labor
5. Reconstruction of Lebanon Hill Rd: \$125,000 (Road is in a state of disrepair)
 - Cold in Place Recycling
 - Overlay of Hot Asphalt
6. Muddy Brook – Heavy Rescue Safety Equipment High Pressure Air Bag and Stabilizer Strut Replacement Project \$42,000
7. Town Administrative Costs: \$75,000
8. Materials and Supplies: \$20,000
9. Woodstock Dive Team Equipment: \$9,510
10. Sport Utility Vehicle for Town Business: \$30,000

Total Proposed Obligations for Phase 1: \$1,124,510

**There is still \$38,279.83 in funding available for phase 1 (subject to change)

Board of Selectmen approved April 7, 2022

Board of Finance approved April 12, 2022